CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

City of Albert

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amo	ount(s) of 2019	Ad Valore	m Tax are within state	utory limitations.			
	•		2020 Adopted Budget				
		•]		Amount of	County		
•		Page	Budget Authority	2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for	2020	2.					
Allocation of MVT, RVT, and 16/20	M Vehicle Tax	3			:		
Schedule of Transfers		4					
Statement of Indebtedness		5)				
Statement of Lease-Purchases		6			•		
:							
Fund	K.S.A.						
General	12-101a 🗸	7	237,851	23,724	24.611		
Debt Service	10-113	8	15,675	6,246	6,480		
Special Highway		9	38,481				
Sewer Fund		9	80,652				
Water Fund		10	112,989				
Non-Budgeted Funds-A		11	. "				
Totals		xxxxxx	485,648	29,970	31,091		
					County Clerk's Use Only		
Budget Summary		12					
Neighborhood Revitalization Rebate		13			Nov 1, 2019 Total Assessed Valuation		

Tax Lid Limit (from Computation Tab)

Does the City Need to Hold and Election?

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

P.O. Drawer J

Great Bend, KS 67530

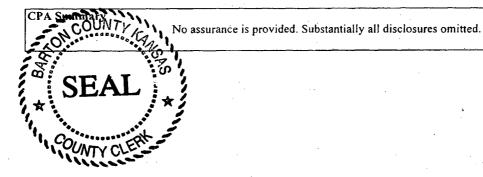
Email:

mille@abbb.com

Attest: Uklawat 13, 2019

County Clerk

Governing Body



Amount of Levy

City of Albert

2020

Computation	to	Determine	Limit	for	2020
-------------	----	-----------	-------	-----	------

	Total tax levy amount in 2019 budget			+ \$	29,527 V
2.	Library levy in 2019 budget	•		- \$	0 v
	Other tax entity levy in 2019 budget			- \$	0
3.	Net tax levy			. \$	29,527
	2020	0 Budget Percentage	Adjustments		
4.	New improvements, Remodeling and Renovations i	for 2019 :	+	0 -	
5.	Increase in personal property for 2019:	•			•
	5a. Personal property 2019	+	16,812		
	5b. Personal property 2018		21,133		
	5c. Increase in personal property (5a minus 5b)		+	0×	
			(Use (Only if > 0)	
6.	Valuation of annexed territory for 2019:				
	6a. Real estate	+	<u> </u>		
	6b. State assessed	+	0		
	6c. New improvements	+	0		•
	6d. Total adjustment (sum of 6a, 6b, and 6c)		+	0-	1 4 % ·
7.	Valuation of property that has changed in use during	g 2019 :	+	<u>0</u> ~	
	Evaluation of managery to a chatemants			•	
5.	Expiration of property tax abatements		т	<u> </u>	
3	Expiration of TIF, Rural Housing, and NR Districts		4 .		
, .	(Incremental assessed value over base)		· · ·		4 '
	(meremental accessed value over state)				
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 &	. 9)		0 ~	
11.	Total estimated valuation July 1, 2019		963,956	-	
12.	Percentage adjustment factor - Line 10 / (Line 11 -	Line 10))		0.0000	
12	Percentage adjustment increase (12 times 3)			+ \$	0
٠,	recentage adjustment increase (12 times 3)			· •	
14.	Consumer Price Index for all urban consumers for c	alendar year 2018 (5	year average)	, <u></u>	1.50%
15.	Consumer Price Index adjustment (Line 3 times Lin	ie 14)		\$	443√
		,			
16	Total Percentage Adjustments			\$	443

2020 Revenue Adjustments

Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ -	6,246 10,468 0
Property tax revenues spent for public building commission and lease navments in the 2020 budget:	_	
(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	• -	
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ -	······································
Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+_	
Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ -	
Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	·
Law enforcement expenses - 2020 budget: + Law enforcement expenses - 2019 budget; -		
CPI adjustment 1.50% 0 Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	·+ <u>-</u>	0
Fire protection expenses - 2020 budget:		
Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget:	+_	. 0
(Do not include building construction or remodeling costs)	_	
Emergency medical expenses - 2020 budget: + Emergency medical expenses - 2019 budget:		
CPI adjustment 1.50% 0 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	, + -	0
Total Revenue Adjustments	-	
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget: Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget: Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget: Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment 1.50% 0 Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget:	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget: + Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget: + Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget: Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expenses in 2020 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2020 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: CPI adjustment Increased emergency medical e

2020

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:		+	. 0
	Other tax entity levy - 2020 budget:		. +	0
	Other tax entity levy - 2020 budget		+	0
28.	Total Levies on Behalf of Another	Political or Governmental Subdivision	+	- 0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
	en e		and the property	
30.	Total Computed Tax Levy			29,970

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2016 Tax Levy (Less Levy for other Governmental Units 2017 Tax Levy (Less Levy for other Governmental Units 2018 Tax Levy (Less Levy for other Governmental Units 2019 Tax Levy (Less Levy for other Governmental Units			None None None	
Average Tax Levy (last three years) CPl Adjustment of 0.025 Average Tax Levy Adjusted by CPl	#DIV/0! #DIV/0! #DIV/0!		Fr.	
2020 Total Tax Levy (Less Levy for Other Governmental Units				
Exemption from Election Requirement	#D1V/0!			
Other Tests - Lost Valuation Test				
Assessed Valuation Loss				
2020 Tax Levy (Less Levy for other Governmental Units 2019 Tax Levy (Less Levy for other Governmental Units Change in Levy		0	٠	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units			<i>,</i>	443
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation				0- 443 v
Exemption from Election Requirment			Yes	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2020						
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	19,059	5,765	3,027	0	262	8		
Debt Service	10,468	3,167	1,662	0	144	4		
Library								
· · · · · · · · · · · · · · · · · · ·								
 								
					·			
	1			1				
				 				
TOTAL	29,527	8,932	4,689	0	406	12		

County Treas Motor ve	 -	0,732			
County Treas Recreation	nal Vehicle Estimate	4,689			
County Treas 16/20M V	ehicle Estimate		0		
County Treas Commerc	ial Vehicle Tax Estimate			406	
County Treas Watercraft	t Tax Estimate				12
	•	0.20260			
Motor Vehicle Factor		0.30250			
	Recreational Vehicle Facto			•	
	16/20	DM Vehicle Factor	0.00000		
		Commercial V	ehicle Factor	0.01375	
			Watercraft Eactor		0.00041

City of Albert

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None				990	
		in.			
					1
				100	
				2.0	
					<u> </u>
<u> </u>					
<u> </u>					
`• ·	Totals	0	<u> </u>	0	ł-
	Adjustments* Adjusted Totals	0	0	0	1.

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	te Due		ount Due		ount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	5/17/2011	6/1/2026	4.90	145,000	90,000	6/1	6/1	2,205	10,000	1,960	10,000
						12/1	12/1	1,960	0	1,715	0
											
·											
		1									
				·····							
Total G.O. Bonds					90,000			4,165	10,000	3,675	10,000
Revenue Bonds:											
							<u> </u>				
<u> </u>											
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											<u> </u>
		ļ									
Total Revenue Bonds	 	ļ			0			0	0	0	0
Other:	_										
		<u> </u>									
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		<u> </u>			ļ						
		_									
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	_	ļ			-		L				
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Total Other		 			 						
Total Other Total Indebtedness	 	}			90,000		 	0	0	0	0
I OTAL INGEBIEOMEZA		J			טטט,טע		L i	4,165	10,000	3,675	10,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased 2006 International Chassis - Fire	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
Truck	11/14/2017	56	3.65	84,024	65,558	18,466	18,466
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<u> </u>			· · · · · · · · · · · · · · · · · · ·				
							
			36 - C				
			,				
	<u> </u>						
Totals	,		*		65,558	18,466	18,466

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2943 short

FUND DA	CE FOR	FUNDS W	ITH A TAX	LEVV

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	186,583	209,741	141.065	
Receipts:	* /	to a contract of		
Ad Valorem Tax	19,068	19,059	xxxxxxxxxxxxxxxxxx	
Delinquent Tax	101	0		
Motor Vehicle Tax	6,677	5,211	5,765	
Recreational Vehicle Tax	0	58		
16/20M Vehicle Tax	0	0	0	
Commercial Vehicle Tax	200	88	262	
Watercraft Tax	0	8	8	
Gross Earning (Intangible) Tax	0	0	0	
LAVTR	0	0	0	
City and County Revenue Sharing	0	0	0	
Local Sales Tax	20,560	20,000	20,000	
Franchise Tax	11,400	8,500	8,500	
Fire Department Receipts	52,049	35,000		
n Lieu of Taxes (IRB)	0	0	0	
nterest on Idle Funds	1,992	400	500	
Neighborhood Revitalization Rebate	0	0	0	
Miscellaneous	741	. 0	0	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	112,788	88,324	73,062	
Resources Available:	299,371	298,065	214,127	
Expenditures:				
Personal Services	2,686	5,000	5,000	
Contractual	33,749	52,000	52,000	
Commodities	3,013	15,000	15,000	
Fire Department	42,182	60,000	60,000	
Capital Outlay	7,900	15,000		
Flood Expenses	0	10,000	0	
Donations	100	0	0	
Cash Forward (2020 column)	0	-0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	89,630	157,000	237,851	
Jnencumbered Cash Balance Dec 31	209,741		xxxxxxxxxxxxxxxxxxx	
018/2019/2020 Budget Authority Amount:	237,526	235,680	237,851	
<u> </u>	No	on-Appropriated Balanc		
•	Total Expen	diture/Non-Appr Balan		
		Tax Required	23,724	
	Delinquent Comp Rate	0.0%	. 0	
	Amount o	of 2019 Ad Valorem Ta	x 23,724	

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND INCE TORTORDO WITH A TAX				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	3,323	6,406	4,452	
Receipts:				
Ad Valorem Tax	13,298	10,468	xxxxxxxxxxxxxxxx	
Delinquent Tax	53	0	0	
Motor Vehicle Tax	3,266	3,635	3,167	
Recreational Vehicle Tax	0	40	1,662	
16/20M Vehicle Tax	0	0	C	
Commercial Vehicle Tax	98	62	144	
Watercraft Tax	0	6	4	
Interest on Idle Funds	0	0	(
Neighborhood Revitalization Rebate	0	0	(
Miscellaneous	0	0	(
Does miscellaneous exceed 10% Total Rec				
Total Receipts	16,715	14,211	4,977	
Resources Available:	20,038	20,617	9,429	
Expenditures:				
Principal Payments	9,000	10,000		
Interest Payments	4,632	4,165	3,675	
Fees	0	2,000	2,000	
Cash Basis Reserve (2020 column)	0	0	(
Miscellaneous	0	0	(
Does miscellanous exceed 10% of Total Exp				
Total Expenditures	13,632	16,165		
Unencumbered Cash Balance Dec 31	6,406		xxxxxxxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount:	15,631	16,165	15,675	
-				

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate:
0.0%
Amount of 2019 Ad Valorem Tax

7.246
0.246

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,660	32,271	33,871
Receipts:			
State of Kansas Gas Tax	4,611	4,600	4,610
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,611	4,600	4,610
Resources Available:	32,271	36,871	38,481
Expenditures:			
Commodities	0	1,000	1,000
Contractual	0	1,000	1,000
Road Improvements	0	1,000	36,481
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,000	38,481
Unencumbered Cash Balance Dec 31	32,271	33,871	0
2018/2019/2020 Budget Authority Amount:	30,652	33,860	38,481

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	81,252	81,952	72,052
Receipts:			
Sewer Charges	8,154	8,500	8,500
Interest on Idle Funds	208	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,362	8,600	8,600
Resources Available:	89,614	90,552	80,652
Expenditures:			
Personal Services	2,371	3,500	3,500
Contractual	5,177	10,000	10,000
Commodities	114	5,000	5,000
Capital Outlay	0	0	62,152
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,662	18,500	80,652
Unencumbered Cash Balance Dec 31	81,952	72,052	0
2018/2019/2020 Budget Authority Amount:	79,221	79,952	80,652

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	114,493	124,989	87,739
Receipts:			
Charges to Customers	29,431	25,000	25,000
Interest on Idle Funds	933	250	250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,364	25,250	25,250
Resources Available:	144,857	150,239	112,989
Expenditures:			
Personal Services	4,899	7,500	7,500
Contractual	10,257	20,000	20,000
Commodities	4,712	20,000	
Capital Outlay	0	15,000	65,489
Cash Forward (2020 column)	0	0	0
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,868		112,989
Unencumbered Cash Balance Dec 31	124,989		
2018/2019/2020 Budget Authority Amount:	102,374	107,493	112,989

CPA Summary

2020

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted I	Funds-A		(8-177					
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter F	und		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered	T	Unencumbered	T	Unencumbered		Total
Cash Balance Jan I	4,176	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,176
Receipts		Receipts.		Receipts:	·····	Receipts:	·	Receipts.		
Meter Deposits	300				Ţ					
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				 				\		
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	1		- ·		 		 			
	†				<u> </u>			 		
		 			 					
Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	300
Resources Available	4,476	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	4,476
Expenditures		Expenditures		Expenditures	L	Expenditures:		Expenditures		
					T					
w										
					 					
					<u> </u>					
									1	
					 	<u> </u>	 	 		
								<u> </u>		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,476	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,476 *
		-		J		,		J		4,476

**Note: These two block figures should agree.

CPA Summary	
No assurance	is provided. Substantially all disclosures omitted.

BARTON COUNTY

SS.

MARY HOISINGTON
of lawful age, duly sworn upon oath states thatSHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
for $\underline{\underline{JUly}}$ consecutive weeks, the first publication being on the $\underline{\underline{JTh}}$ day of $\underline{\underline{JUly}}$ 20 $\underline{\underline{IQ}}$ and the last publication on the $\underline{\underline{JTh}}$ day of $\underline{\underline{JUly}}$ 20 $\underline{\underline{IQ}}$
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 46.69
(Sign) Witness my hand this day of JUN, 20 19
day of OUL OUL (Notary Public)
State of Kansas - Notary Public

Loretta Russell My Commission Expires 9-8-22

My commission expires

Proof of Publication

trublished in the Great Bend Tribune, July 17, 2019) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF ALBERT

will meet on August 5, 2019, at 6:30 p.m., at

CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

on final asse	ssed valuat	tion.	-			to ondrige de	henninf	
1	Prior Year for 20	018	Current Year for 20		Proposed Budget for 2020			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2019 Ad Valorem Tax	Estimate	
General	89,630	27.260	157.000		237,851	23,724	Tax Rate* 24.611	
Debt Service	13,632	19.015	16,165	13.914	15.675	6,246	6.480	
Special Highway	. 0		3.000	10.011	38,481	0,240	0.400	
Sewer Fund	7,662		18,500		80.652			
Water Fund	19.868		62,500	_	112,989			
Non-Bud. Funds-A			VI.,000		112,909			
TOTALS	130,792	46.275	257,165	39.248	485,648	20.070	24 224	
Less: Transfers	0.		0	55.240	400,040	29,970	31.091	
Net Expenditure	130,792		257,165	' ł	485,648			
Total Tax Levied	29.047	İ	29,527	- 1				
Ass'd Valuation	627,704	ŀ	752,322	· .	XXXXXXXXXX			
		ANDING	INDEBTEDN		963,956			
	2017	~,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	UNDER LEDIN	iess, Ja				
G.O. Bonds	108.000	• 5	2018	-	2019			
Revenue Bonds		-	99,000	L	90,000		1	
HEYERIUG BORIOS	01	- 1	0 1	- 1			1	

Lease, Purch Princ 0 108.000 Total 108.000 Total Total 108.000

Lois Ritterhouse alcohol - free workplace and marketing skills to

NOTICE OF BUDGET HEARING

The governing body of

City of Albert

will meet on August 5, 2019 at 6:30 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

L L	Prior Year Actual for 2018		Current Year Estim	ate for 2019	Proposed Budget for 2020			
ł	1	Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	89,630	27.260	157,000	25.334	237,851	V 23,724	24.611	
Debt Service	13,632	19.015	16,165	13.9.14	15,675	V 6,246	6.480	
Special Highway	0		3,000		38,481			
Sewer Fund	7,662		18,500		80,652			
Water Fund	19,868		62,500		112,989			
Non-Budgeted Funds-A								
Totals	130,792	46.275	257,165	39.248	485,648	29,970	31.09	
Less: Transfers	0		0		0			
Net Expenditure	130,792		257,165		485,648			
Total Tax Levied	29,047	. [29,527		**********			
Assessed								
Valuation	627,704	1	752,322		963,956	*		
Outstanding Indebtedness,								
January I.	2017	.*	2018		2019			
G.O. Bonds	108,000	i	99,000		90,000			
Revenue Bonds	0		0		0			
Other	0		. 0:		0	}		
Lease Purchase Principal	. 0	1	84,024		65,558			
Total	108,000		183,024		155,558] .		
*Tax rates are expressed in mi	iis	•						

Lois Ritterhouse City Official Title: City Clerk

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